

DfT return 14-3-2024

	Total DfT Capital funding	Total of Capital investment in the maint of local highway networks (both Council and DfT)	Total amount of revenue spend on the maintenance of local highway networks	
2019/20	3,417,000	9,267,000	993,920	
2020/21	5,826,000	9,576,000	747,499	
2021/22	4,129,000	7,879,000	738,571	
2022/23	4,129,000	7,879,000	798,015	
2023/24	5,388,000	7,388,000	750,428	To date
2024/25	4,654,000	6,654,000	749,336	Forecast

Figures from funding analysis & 2024/25 Capital Portfolio